

Example of an estimated budget:

Costs	Amount (CHF)	Sources of Funding	Amount (CHF)
Transport costs :		Amount requested from the Prize:	
Flight Geneva-Kathmandou return x 2 people	1'838,15	72% of Total Cost	5'021,35
Taxi Kathmandou-Pokhara return x 2 people	308,00		5'021,35
	2'146,15	Other sources of funding :	
Accommodation costs :		Contribution from the association « Un village sous les étoiles »	200,00
Gite and Airbnb	1'240,00	Donations from friends and family	402,80
	1'240,00	Cake sales	250,00
Costs related to the purchase of equipment for the project :		Intervention in a school	150'00
Fabrics + sewing machine	200,00	Grant from the town of Sion	600,00
	200,00	Personal contribution	350,00
Project logistics costs :			1'952,80
Visa fees	294,00		
Telephone plan for 2 months	70,00		
Travel insurance	340,00		
Food costs	1'790,00		
Bank fees for withdrawals abroad	150,00		
	2'644,00		
Other project costs :			
Japanese encephalitis vaccine	90,00		
Rabies vaccine	90,00		
Yellow fever vaccine	70,00		
Doctor's consultation	55,00		
Marketing costs	280,00		
Sewing course	159,00		
	744,00		
Total cost	6'974,15	Total funding	6'974,15

- Note :
1. The total cost must equal the total funding.
 2. Amounts must be in Swiss francs.
 3. The amount requested for the prize must be explicit and must not exceed 80% of the total cost of your project.
 4. Your budget must take the form of a table as shown above.